In the program year 2016/17, the City will address the above priorities by funding the following projects:

CDBG - PUBLIC FACILITIES/PUBLIC IMPROVEMENT PROJECTS

Parks, Recreation & Community Services
 Hunter Park: Design and Construction of a Railroad Interpretive
 Kiosk/Signage (information center).

• Parks, Recreation & Community Services \$55,000 Martha McLean Anza Narrows: Design and install an 18-hole frisbee golf course (install in non-flood zone area).

Parks, Recreation & Community Services \$128,500
 Bordwell Park: Playground poured in place surfacing replacement.

Parks, Recreation & Community Services \$50,000
 Janet Goeske Foundation: Senior Center Restroom Renovation for ADA Compliance.

Parks, Recreation & Community Services \$25,000
 Villegas Park: Gym and boxing area wood floor refinish.

• Parks, Recreation & Community Services \$35,000 Myra Linn Park: Provide ADA access to basketball courts.

• Parks, Recreation & Community Services \$5,000 Myra Linn Park: Install a companion/expression swing at the 5-12 playground.

• Parks, Recreation & Community Services \$90,000

Myra Linn Park: Add a shade sail to playground structure at the 5-12 playground.

• Parks, Recreation & Community Services \$14,000 Myra Linn Park: Turf conversion at west side along Mobley Avenue.

• Parks, Recreation & Community Services \$90,000

Myra Linn Park: Install par course/fitness stations (4 total) throughout new sidewalk.

Parks, Recreation & Community Services
 La Sierra Park: ADA pathway Phase I from Senior Center Parking to ball field & parking lot.

Public Works Department \$196,073
 Ward 1 Street Improvements: Poplar Street from Orange Street to Mulberry Street.

Public Works Department \$159,799
 Ward 2 Street Improvements: Twelfth Street from Douglas Avenue to Mesa Street.

Public Works Department

\$197,808

Ward 3 Street Improvements: Montclair Drive, Blanchard Drive, Capistrano Way, Rochester Street, St. James Court and Burnside Court Sidewalk Improvements for Sierra Street between Palomar Way and Coronado Way.

Public Works Department

\$184,641

Ward 5 Street Improvements: Los Arboles Place, Lilia Street, Stella Street, Gay Way., and Gloreen Court.

Public Works Department

\$86,693

Ward 6 Street Improvements: Cook Avenue from Jones to Mobley Avenue.

Public Works Department

\$100,000

ADA Footpath Improvements: Funding for construction of street improvements for ADA accessability.

CDBG - PUBLIC SERVICE PROJECTS

ARC of Riverside County

\$2,900

Advanced Enterprises: Funding to employ a job developer to secure jobs for individuals with developmental disabilities.

Arlington Temporary Assistance (ATA)

\$15,600

Emergency Services: ATA provides food visits, clothing, utility assistance etc., to improve the client's quality of life and to help him/her become self-sufficient.

Assistance League Riverside

\$4,550

Operation Snack Attack: Snack bags are delivered to local elementary schools to be distributed to needy children.

Big Brother Big Sister IE

\$5,000

Road To Success: BBBSIE mentoring program for youth building resiliency and academic achievement

Bobby Bonds' Day Inc.

\$2,000

Bobby Bonds' Day & Youth Festival: Event to promote Bobby Bonds' legacy, philosophy, and concern about our youth and to serve as an inspiration to offer disadvantaged youth hope.

Care Connexxus, Inc.

\$7,500

Care Connexxus: Nursing Care for Frail Elderly Adults-Enhanced nursing services for frail elderly adults who are disabled.

Catholic Charities San Bernardino & Riverside Counties

\$7.500

Outreach Caseworker Services: Support for the salary of a case worker who will provide community services to those who are homeless or at risk.

• Community Connect 2-1-1 Riverside County: 24-hours a day, seven days a week information and referral source. \$7,	500
 Fair Housing Council of Riverside County \$79 Anti-Discrimination: Provide housing counseling services for Landlord/Tenant and Anti-Discrimination complaints. 	, 700 t
 Housing Authority of the City of Riverside Riverside at Work: Create training and employment opportunities for homeless and out-of-work individuals. 	,000
 Housing Authority of the County of Riverside Homeless Prevention and Rapid Re-Housing Program (HPRP): Temporary rental assistance to individuals who are homeless or at risk of becoming homeless 	
 Inland Empire Latino Lawyers Association (IELLA) \$2, Expungement Project: Provide free legal advice regarding the criminal expungement process. 	500
 Inspire Life Skills Training Inc. Inspiring Hope: Affordable housing and mentoring for former foster youth residing within the City of Riverside. 	500
Janet Goeske Foundation Comprehensive Senior Services: Educational senior nutrition & fitness program, interpreter services & advisor services.	6,950
 Leading Edge Educational Foundation, Inc. Family and Community Success Program (FCSP): Enriching educational opportunities to low-and-moderate income families in the City of Riverside. 	2,500
Operation Safehouse-Emergency Shelter Emergency Shelter: 24-hour emergency shelter for at-risk youth.	7,500
Operation Safehouse-Transitional Living Program Transitional Living Program: 24 month program for homeless youth.	7,500
Parks, Recreation & Community Services Riverside School of the Arts: Performing arts education program.	8,500
• Parks, Recreation & Community Services Project BRIDGE: Salary for three non-benefited part-time Project BRIDGE outreach workers.	3,000
Parks, Recreation & Community Services Senior Breakfast/Brunch Program: Weekly breakfast for seniors ages 62 and	7,500 l over.

• Parks, Recreation & Community Services

\$2,500

Boxing Program: Boxing instructional technique for boys & girls.

Parks, Recreation & Community Services

\$28,000

Youth Sports League/Recreation Scholarships: Free and/or subsidized recreation and sports activities.

Path of Life Ministries (POLM)

\$125,500

Community Shelter: Funding for Homeless Shelter (includes Rainy Day Shelter).

• Riverside Area Rape Crisis Center

\$14,500

Riverside Area Rape Crisis Center: Rape crisis support and services to survivors of sexual assault.

 Riverside County Coalition for Alternative to Domestic Violence (ADV) \$15,000

Comprehensive Domestic Violence Services: Behavioral classes centered on overcoming the cycle of domestic violence and shelter services for victims.

Smart Riverside

\$18,955

Digital Inclusion Program: Free technology training and free computers to low-income Riverside residents.

Smooth Transition, Inc.

\$4.050

Pre-Employment Job Readiness, Financial Literacy and Life Skills: Training to at-risk and low-income populations.

Voices for Children

\$7,500

Court Appointed Special Advocates (CASA): Volunteers to speak up for the best interest of children in court and in the community.

Whiteside Manor, Inc.

\$18,600

Supportive Services for Dual Diagnosis: A transitional housing facility for persons suffering from co-occurring substance abuse and mental illness.

ECONOMIC DEVELOPMENT PROJECTS

Ampac Tri State CDC

\$50.000

Citywide Micro Loan: loans for businesses \$25,000 or less to facilitate their growth.

HOUSING PROJECTS

Habitat for Humanity

\$25,000

A Brush with Kindness: Funding to assist low-to-moderate income Homeowners with exterior repairs.

CDBG FINANCE AND ADMINISTRATION

• Downtown Mission Village Debt Service \$200,000

Year 17 of 20-year continuation of the repayment of the section 108 Loan for the Mission Village Project economic development project.

• CDBG Program Administration \$613,741 Funding for overall program management, coordination, monitoring, and evaluation and reporting for the CDBG program.